



Program Review Data Summary

Subject: Information Technology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	11	5	1,391	2,181	3,572
2017	13	5	1,617	2,194	3,811
2018	12	5	1,478	2,140	3,618

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Information Technology	IT	442	1,063	94	11.3	87	75	12	3,572
2017	Information Technology	IT	492	1,139	101	11.3	90	79	9	3,811
2018	Information Technology	IT	519	1,084	97	11.2	89	75	10	3,618

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Information Technology	\$297,329.79	\$812,908.59	\$219.71	\$1,459,866.33	\$1,677,788.54	\$453.46
2017	Information Technology	\$316,649.33	\$1,092,249.02	\$288.42	\$1,594,383.16	\$1,740,399.49	\$459.57
2018	Information Technology	\$266,722.32	\$1,101,025.70	\$300.83	\$1,570,201.40	\$1,758,530.32	\$480.47

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

Program Review Data Summary

Subject: Information Technology

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Information Technology-Network (2330 assoc)	62	47	69
Network Connectivity (7010 cert)			
Networking Adminst:Windows (5230 cert)			

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Information Technology-Network (2330 assoc)	3	7	7
Network Connectivity (7010 cert)			
Networking Adminst:Windows (5230 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Information Technology-Network (2330 assoc)	34	35	30	99